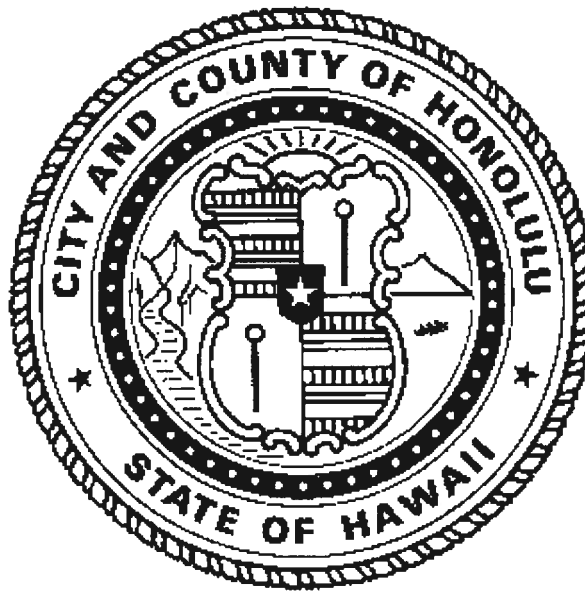


FINAL FOURTEENTH YEAR ACTION PLAN



Program Year
2008 - 2009

Prepared By
Department of Budget & Fiscal Services
City and County of Honolulu
Revised May 2012

Presented By
Mufi Hannemann, Mayor
City and County of Honolulu

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I. EXECUTIVE SUMMARY

A. Introduction

The Revised Final Fourteenth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act (ARRA) of 2009, Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

B. Housing and Homeless Needs Assessment

Figures from the U.S. Census for 2006 estimate Oahu's population at 909,863, which is approximately 71% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has an estimated need of 32,580 new housing units for the years 2005-2009 to meet overall housing demand. Of this demand, the greatest needs are and will be in the low- and moderate-income households. Other sub-populations that require affordable housing are special needs groups such as frail elderly, persons with HIV/AIDS, persons with substance abuse and/or mental illness and persons with disabilities.

Honolulu had an estimated point-in-time homeless population in 2007 of 1,793 unsheltered homeless and 1,957 sheltered homeless for a total of 3,750 homeless persons. An earlier homeless study conducted in 2003 concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for Fiscal Year (FY) 2006-2010.

C. Housing Market Analysis

Honolulu has one of the highest priced housing markets in the country, with sales prices surging in the past several years. Affordability remains low for most residents, as increases in wages have not kept up with housing prices. For many families, especially those with one income, affordable housing is a problem.

For a more detailed assessment, please refer to the Final Consolidated Plan for FY 2006-2010.

D. Strategic/Action Plan

The City has allocated a total of \$26,056,099 in the following programs: \$2,626,694 in Community Development Block Grant Recovery (CDBG-R), \$4,016,074 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) program under the American Recovery and Reinvestment Act (ARRA) of 2009, \$11,719,935 Community Development Block Grant (CDBG), \$432,452 in Emergency Shelter Grants (ESG), \$6,815,074 in HOME Investment Partnerships (HOME) and \$445,870 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to 48 projects and 9 alternates within the framework of the priorities for housing and community development over the next year, excluding planning and administration. These priorities were approved in 2004 as part of the Final Consolidated Plan for FY 2006-2010, which included logic models showing the outcomes and objectives for this period. These logic models are shown as Appendix A. The evaluation of past performance began after the first year was completed on June 30, 2006, and this data for the first two years is also included in the logic models.

II. INTRODUCTION

A. Background

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2004 as the Final Consolidated Plan for FY 2006-2010. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City's) Revised Final Fourteenth (14th) Year Action Plan, which is a section of the Consolidated Plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

B. Responsibility and Process

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's HPRP, CDBG, ESG, HOME and HOPWA programs.

C. Consultation

A Public Hearing was conducted on Wednesday, September 27, 2006, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the upcoming Action plan. However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects. No written testimony was received by the cut-off date of September 28, 2006.

A public informational/orientation session concerning the CDBG and HOME programs, the Request for Proposals, prequalification materials and application forms was held on July 11, 2007, to provide information to the public on these issues, answer questions and obtain comments. An overview of the CDBG and HOME programs, including the objectives and eligible uses of each program, and the logic model goals used in the Consolidated Plan, was presented. Information specific to the application process was presented followed by a question/answer session regarding the presentation.

The meeting was attended by over 50 persons representing public and private agencies. Agencies that provide assisted housing, health services and social services, including those focusing on children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons were in attendance. Questions and comments received pertained to the topics of eligible activities, the application process, project specific issues and community needs.

Immediately following this meeting, the City held a working group consultation session with known public and private service providers to discuss the housing and housing service needs of the community. An overview of the Consolidated Plan for the City was presented, including the components of the Consolidated Plan, the four entitlement programs, the planning processes that would be followed and the timetable. Information on goals from the 2005-2010 Consolidated Plan was also provided.

Below are several issues that were brought out by the participants and discussed at this meeting:

Q1: What do you mean by "Special Needs Population"?

A1: In the context of the City's Action Plan, the special needs population is defined as persons experiencing homelessness and:

...persons who are not homeless but require supportive housing, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, public housing residents, and any other categories the jurisdiction may specify, and describe their supportive housing needs.
(Title 24, Code of Federal Regulations, Part 91.205(d))

Q2: Would victims of domestic violence be included among the special needs population.

A2: Yes.

Q3: Would substance abusers be included in the special needs population?

A3: Yes.

Q4: Does the Action Plan say that housing is the only benefit that is to be provided to the special needs population?

A4: No. The Action Plan also intends to provide services to the special needs population.

Q5: My organization wishes to provide clean and sober houses for substance abusers. Is that among the goals of the Action Plan?

A5: Yes. One of our goals is to provide public facilities to benefit low- and moderate-income substance abusers.

Q6: What is the correlation between CDBG and a low- and moderate-income area? I know Chinatown is a low- and moderate-income area. Is Kalihi a low- and moderate-income area?

A6: CDBG regulations require that your CDBG project benefit low- and moderate-income persons. One of the ways that your program may do so is to serve a residential area on Oahu in which at least 51% of the residents are low- and moderate-income persons. Kalihi may be such a low- and moderate-income area, however it depends on the service area of your project.

Q7: Where can I get a map of the low- and moderate-income areas?

A7: Such maps are not commercially available. The City has access to software applications with such maps and can assist with those determinations.

Q8: Who determines whether an area is a low- and moderate-income area?

- A8: We ask that you provide us with a description of your service area and to state why you think it is reasonable to conclude that your service area is a low- and moderate-income area. The City makes the determination using data from the 2000 U. S. Census.
- Q9: On the Waianae coast, there has been a shift in housing needs. We are building transitional housing for the homeless on the Waianae coast. However, there is insufficient permanent housing for those who would like to transition to permanent housing.
- A9: We note your comment.
- Q10: I have a written statement from the Institute of Human Services. IHS provides sleeping space for 300 persons every night and it serves 800 meals every day. The homeless population has not decreased; it has increased by 30%. The concentration of the homeless population has shifted to suburban and rural Oahu. Service providers are in need of resources. IHS turns away three to ten single women every night. To be effective, we must also provide social services. The demand for medical services is increasing. The number of fragile homeless is increasing. I urge your continued support.
- A10: We note your written statement.
- Q11: Mental Health Kokua describes the need for transitional housing for adults with mental illness. There is no place for the people on our waitlist to go.
- A11: We note your comment.

In addition, the City received several written comments, which are summarized below.

Comments from Mr. Jonathon Berliner, Executive Director of Gregory House Programs urged continued and expanded funding and support for persons living with HIV/AIDS and their families. Also recommended was a more formal planning process involving the City, State and providers to assess the needs of this population and ensure that they are being addressed.

Comments from Dr. Tin Myaing Thein, Executive Director of Pacific Gateway Center asked that a longer time period be allowed for public comments. She also commented on the need for more shelter for the homeless, as well as affordable housing for the working poor. Finally, funds should be made available for job training to enhance worker skill levels.

Comments from Mr. Mark Oto, Senior Advisor of the City's Department of Community Services requested that if the Consolidated Plan is amended, that a provision be included to allow HOME funds to be used for a tenant-based rental assistance program.

Ms. Deborah Kim Morikawa, Director of the City's Department of Community Services transmitted the most recent City and County of Honolulu Homeless Point-In-Time Count (2007) and Hawaii Housing Policy Study (2006). Key findings from each study were summarized and it was emphasized that there continues to be a tremendous need for affordable housing.

The City took these comments under advisement and will look into the feasibility of funding projects that address these concerns.

Another public meeting was held on August 20, 2007, for the purpose of providing information related to program requirements, including procedural and compliance requirements, of the CDBG program. Agencies that received CDBG funds for the City's Fiscal Year 2008 were in attendance, as well as interested parties from the general public.

A Public Hearing was conducted on Wednesday, September 26, 2007, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the 14th Consolidated Plan Year. However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects. No written testimony was received by the cut-off date of September 27, 2007.

The City used two meetings, the Budget Committee Regular Meeting held on February 27, 2008, and the City Council Meeting of March 19, 2008 as ways of getting further public input. During the Budget Committee Regular Meeting members of the Selection Committee that chose the projects, along with City officials, explained the selection process and answered questions from the Councilmembers. No members of the public testified at either of these meetings. One written testimony in support of the 14th Year Action Plan was received from one of the organizations to be funded.

In order to broaden participation, the City uses its website to facilitate providing information to the public. The current and several past Action Plans, as well as the Consolidated Plan for Fiscal Years 2006-2010, are available at www.honolulu.gov/budget/cdbg.htm and the Request for Proposal documents along with Project Proposal applications were available at www.honolulu.gov/pur. The City also initiated an e-mail subscription list where interested parties could sign up and would be notified of CDBG and HOME funding announcements.

The Draft Fourteenth Year Action Plan was made available in February 2008 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. No written or oral comments or corrections were received within the comment period. The final version will be made available in April 2008.

During the comment period for the Revised Final Fourteenth Year Action Plan, no comments were received.

An informational briefing was held on Wednesday, April 1, 2009, concerning the Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act (ARRA) of 2009 and the City's Request for Interest and Proposals (RFI/Ps) submission requirements. An overview of the HPRP program and City's RFI/P was presented followed by a question and answer session. A public notice was published on May 5, 2009 and no comments were received at the end of the comment period on May 17, 2009. The City's application was submitted to HUD on May 18, 2009.

Project's selected for funding under the Community Development Block Grant Recovery (CDBG-R) program were selected as alternates in the City's Fourteenth (14th) Year Action Plan that utilized a Request for Proposals (RFP) process. A public notice was published on May 28, 2009 and no comments were received at the end of the comment period on June 4, 2009. The City's application was submitted to HUD on June 5, 2009.

D. Citizen Participation Plan

The Department of Budget and Fiscal Services completed development of the City's Citizen Participation Plan in May 1995, which was approved by HUD along with the Final First Year Consolidated Plan. This Plan was recently amended in November 2005 and approved by HUD. Pursuant to the Plan, a Public Notice was published in February 2008 proposing how the City would be implementing the CDBG, ESG, HOME and HOPWA programs. A final notice reflecting actual program plans will be published in April 2008. The City's Citizen Participation Plan is available for review at www.honolulu.gov/budget/cdbg.htm, as Appendix A of the Consolidated Plan for Fiscal Years 2006-2010.

E. Discharge Policy

The following is the current Discharge Policy for the City, updated in May 2006.

The State of Hawaii Department of Public Safety operates all correctional institutions in the State of Hawaii. The State of Hawaii Department of Health operates all publicly funded hospitals and health clinics including the only hospital for persons with mental illness. There are no county operated correctional institutions or health care facilities.

Veterans. The nonprofit agency US Vets is currently meeting with staff of the Department of Public Safety, the Adult Probation Division, Hawaii Paroling Authority and Public Defender's Office as part of its mission to reach out to veterans and prevent homelessness. The U. S. Department of Veterans Affairs (VA) has developed a handbook that will be distributed to incarcerated prisoners that includes information on how to access services post release. The VA runs a 14-bed acute care psychiatric unit on the Tripler Army Medical Center Campus. Patients may be enrolled in both the State mental health system and VA system and can be referred to State

housing programs or VA programs. This is a change in policy where previously the state mental health system would not serve veterans on the basis that they should be served by the VA.

Prison/Parole/Probation. Facilitated by discussions in the Hawaii Homeless Policy Academy, which became the Hawaii Interagency Council on Homelessness in January 2005, the three agencies dealing with the release of prisoners, the State Department of Public Safety, the Hawaii Paroling Authority, and the Adult Probation Division, had reached an agreement with the Department of Human Services (DHS) which administers the State's financial assistance (welfare), medical insurance and food stamps programs. This agreement allows non-DHS psychiatrists to certify inmates with mental illness on Oahu for eligibility and to process applications for financial assistance prior to the release of incarcerated prisoners. The DHS Benefit, Employment and Support Services Division (BESSD) implemented the early processing of applications effective May 1, 2006. If eligible, an appointment is scheduled with the inmate to coincide with the date of release so that there is no lag time between release and approval. The Housing and Community Development Corporation of Hawaii intends to execute a contract for training services by June 30, 2006. Training will be provided to staff of the three agencies handling ex-offenders (Department of Public Safety, Adult Probation Division, Hawaii Paroling Authority) by June 30, 2007. Once the staff has been trained, the agencies will begin discharge planning for prisoners.

Persons with Mental Illness. The State Department of Health's Adult Mental Health Division releases Hawaii State Hospital clients into its housing system that includes options ranging from group homes with varying levels of supervision (ranging from 8 to 24 hours) to independent scattered-site apartments.

Foster Care. The nonprofit agency Hale Kipa has entered into an exciting partnership with one of Honolulu's affordable rental properties (in the area of discharge planning for youth exiting the foster care system). The Board of Directors of Hale Pauahi Apartments has agreed to set aside up to ten apartment units for rental to youth exiting foster care, greatly increasing their chances of succeeding in independent living.

III. ACTION PLAN

A. Form Application

The required Consolidated Plan tables and maps are shown in Appendix B.

B. Resources

The City has revised the categories and the order of the priorities for housing and community development projects. Below are the new categories and priorities:

1. Priority One: Service Facilities And Operations

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

a. Stewart B. McKinney Homeless Assistance Act

The McKinney Act authorized several programs intended to assist the development of facilities and provision of supportive services to the homeless. The Emergency Shelter Grants Program provides homeless persons with basic shelter and essential supportive services. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program (SAFAH) supplements assistance provided under the Emergency Shelter Grants Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

b. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

c. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

d. Federal HOME Investment Partnerships (HOME) Program

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The required match funding will be fulfilled on a project-by-project basis.

e. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG funds will be used to satisfy the required one-for-one match.

f. State and City Capital Improvement Programs

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

g. State Purchase Of Services Program

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

h. Homeless Shelter Stipend Program

The Hawaii Public Housing Authority (HPHA), formerly the Housing and Community Development Corporation of Hawaii, administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

i. Homeless Emergency Loan/Grant Program

This program, also administered by the HPHA, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

j. Homeless Outreach Program

Through this program, the HPHA contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

k. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

l. Youthbuild

This program utilizes Department of Labor (formerly HUD-administered) funds to train/educate dropout youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

m. Resident Opportunity and Self Sufficiency Program (ROSS)

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HPHA may apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

n. Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act (ARRA) of 2009

These programs utilizing Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds under the American Recovery and Reinvestment Act (ARRA) of 2009 have appropriated monies to provide financial services to very low-income individuals and families to either prevent them from becoming homeless or help those individuals and families who are experiencing homelessness to be quickly re-housed and stabilized.

o. Community Development Block Grant Recovery (CDBG-R) under the American Recovery and Reinvestment Act (ARRA) of 2009

These programs utilizing Community Development Block Grant Recovery (CDBG-R) funds under the American Recovery and Reinvestment Act (ARRA) of 2009 are to be invested in economic development, housing, infrastructure and other public facilities activities that will quickly spur further economic investment, increased energy efficiency, and job creation or retention.

2. Priority Two: Housing

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

a. Federal Low Income Public Housing Program

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

b. Section 202

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

c. Section 811

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or

replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HPHA may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

f. Federal Low Income Housing Tax Credits Program

This program is authorized through the Tax Reform Act of 1986 and is administered through the Hawaii Housing Finance and Development Corporation (HHFDC). The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. For 2007, the federal government allotted the greater of \$1.95 per capita or \$2.5 million of tax credit volume cap to each state. Hawaii anticipates receiving approximately \$2.5 million for 2008. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

g. State Low Income Housing Tax Credits Program

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. This program allocates State tax credits equivalent to 50% of the Federal credit.

h. Hula Mae Multi-Family Program

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

i. State Rental Housing Trust Fund

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund (RHTF) is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to nonprofit entities and government agencies, and loans only to for-profit developers for planning and design, construction, land acquisition, pre-development studies and other activities relating to affordable housing development. The first priority of funding for the RHTF are projects awarded tax credits or financing administered by HUD or U. S. Department of Agriculture – Rural Development with at least 50% of the units in a supported housing development for families that earn 80% or less than the median income, of which 5% of the units are for families that earn 30% or less of the median income, and the remainder of the units for those earning 100% or less of the median income. The second priority is mixed income rental projects or units in a mixed-income rental project where all units are for persons or families with incomes below 140% of the median income.

j. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

k. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

I. Federal HOME Investment Partnerships (HOME) Program

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

m. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. CDBG funds will be used to satisfy the required one-for-one match.

n. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

o. Rehabilitation Loan Program

The City administers a loan program to assist both low-income homeowners and landlords whose tenants are of low-income in rehabilitating their properties. Rehabilitation must be for purposes of removing health and safety hazards.

p. Downpayment Loan Program

The City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program.

q. American Dream Downpayment Initiative (ADDI)

Beginning in late 2004, the City administered another loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program. The City markets this program by partnering with realtors through the Honolulu Board of Realtors and lenders through the Honolulu Mortgage Lenders Association. In addition, the public is notified via legal notices in the Honolulu Star-Bulletin. As part of the application process, all families receiving ADDI funds will receive housing counseling.

r. Affordable Housing Conditions Attached To Private Developments

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

s. Expedited Development Of Affordable Housing Pursuant To Chapter 201H, Hawaii Revised Statutes

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201H, HRS the State and Counties can preempt various regulations and standards under a 45-day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

t. Self-Help Housing Programs

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

u. Shelter Plus Care

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

v. Section 8 Moderate Rehabilitation Program

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

w. Homeownership and Opportunity for People Everywhere (HOPE I)

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

x. Housing Opportunities For Persons With AIDS (HOPWA)

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

y. Section 8 Rental Assistance Program

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. The City administers a total allocation of 4,368 certificates and vouchers through its Section 8 program. The State's Section 8 program allocation includes 3,058 certificates and vouchers, which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

z. State Rent Supplement Program

HPHA also administers the Rent Supplement program that provides a maximum subsidy of \$160 per month.

aa. Federal USDA Housing Programs

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

bb. Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act (ARRA) of 2009

These programs utilizing Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds under the American Recovery and Reinvestment Act (ARRA) of 2009 have appropriated monies to provide financial services to very low-income individuals and families to either prevent them from becoming homeless or help those individuals and families who are experiencing homelessness to be quickly re-housed and stabilized.

cc. Community Development Block Grant Recovery (CDBG-R) under the American Recovery and Reinvestment Act (ARRA) of 2009

These programs utilizing Community Development Block Grant Recovery (CDBG-R) funds under the American Recovery and Reinvestment Act (ARRA) of 2009 are to be invested in economic development, housing, infrastructure and other public facilities activities that will quickly spur further economic investment, increased energy efficiency, and job creation or retention.

3. Priority Three: Community Development

a. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

b. Section 108

This program is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Borrowed funds are guaranteed by the City using current and future CDBG allocations to cover the loan amount as security for the loan.

c. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

Three areas have been designated by HUD as Neighborhood Revitalization Strategy Areas (NRSA's): Kahuku, Kalihi-Palama-Chinatown, and Waipahu. With this designation, qualified Community Based Development Organizations (CBDO's) are given more flexibility in using CDBG funds to improve these areas.

4. Priority Four: Community-Based Economic Development

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

C. Activities To Be Undertaken

Priority One: Public Facilities And Services

Public Facilities

Investment of almost \$7,600,000 (CDBG funds) for nine public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities specifically for seniors or the disabled, as well as others that benefit whole areas. Finally, an investment of \$2,127,025 (CDBG-R funds) for five public facility projects that will also serve predominately low- and moderate-income neighborhoods or persons. These include facilities that provide health services, transitional housing for homeless families with minor dependent children and additional housing and support for persons with HIV/AIDS.

Public Services

Investment of over \$1,300,000 (CDBG funds) for ten public service projects to assist low- and moderate-income persons through senior, youth and education programs, as well as programs providing supportive services to the homeless and others in need. In addition, \$864,904 of funding from the Emergency Shelter Grants program and CDBG program match will be distributed to twelve projects for supportive services for homeless housing activities. An investment of \$400,000 from the Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act of 2009 for two legal services projects to help clients stabilize and maintain their current living situations to prevent homelessness and to assist persons in overcoming barriers to housing; and to prevent homelessness and/or rapidly re-house persons who are homeless. Investment of \$3,473,272 from the Homelessness Prevention and Rapid Re-Housing Program under the American Recovery and Reinvestment Act of 2009 for six projects to provide financial assistance, case management and housing stabilization services to individuals or families experiencing homelessness or at risk of becoming homeless. Finally, an investment of \$237,000 (CDBG-R funds) for two public service projects to provide legal services for persons of low- and moderate-income and to prevent homelessness.

The City will support the efforts of resident groups, non-profits and HPHA to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services, and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

Priority Two: Housing

Housing for the Homeless

Funding of almost \$1,300,000 for the Housing Solutions, Inc. Seawinds Apartments project, a transitional housing complex.

Special Needs Housing

No funding is being allocated specifically for special needs housing this year.

Self-Help and For-Sale Housing

Funding of \$35,488 for the American Dream Downpayment Initiative (ADDI) (HOME funds) to help first-time homebuyers of lower-income achieve homeownership. ADDI funds will be granted to qualified homebuyers on a first-come, first-served basis, with a maximum amount of \$3,000. The City has set a goal of a minimum of 10% of the ADDI grants will benefit participants of the City's Section 8 Homeownership Program, and all ADDI recipients must complete a First Time Home Buyer Education program prior to funding. The ADDI program has a five-year recapture requirement where repayment of the outstanding grant will be reduced by one-fifth per year.

Funding of \$1,250,000 (HOME funds) is being allocated to the Downpayment Loan Program. Although no further funding is being allocated to the Rehabilitation Loan Fund (for certain commercial properties in

Chinatown and residential properties island-wide), the program is self-sufficient this year through the income returning to the program.

Rental Housing and Housing Cooperatives

Funding of almost \$3,000,000 (HOME funds) for three projects to develop affordable rental units. In addition, funding of \$960,000 (HOME funds) will be used for a new program to provide rental assistance to eligible persons. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit sponsor applies for Continuum of Care funds. In addition, \$445,870 (HOPWA funds) will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

Priority Three: Community Development

No funding is being allocated specifically for community development this year.

Priority Four: Community-Based Economic Development

Funding of approximately \$120,000 (CDBG funds) is allocated to a project that assists microenterprise development.

Administration

The City will use approximately \$2,600,000 (CDBG, HOME and HOPWA funds) for eight projects that enable the City to administer the various HUD programs in a timely and efficient manner. The City will also use \$142,802 from the Homelessness Prevention and Rapid Re-Housing Program (HPRP) under the American Recovery and Reinvestment Act (ARRA) of 2009 for upgrades and maintenance of the Housing Information Management System (HIMS) and administrative support. Finally, the City will use \$262,699 from the Community Development Block Grant Recovery (CDBG-R) under the ARRA of 2009 for administrative support of the CDBG-R program.

Alternate Projects

Pursuant to the HUD Workout Agreement, the City has identified nine projects that will be funded in the event that the selected projects cannot be implemented. Also, the City may permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix A, after the selected projects.

The amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income is estimated at \$9,455,948 or 81% of CDBG funds. The amount of CDBG-R funds that benefit persons of low- and moderate-income is estimated at \$2,364,025 or 100% of CDBG-R funds. This represents all of the proposed projects, excluding those related to administration.

D. Geographic Distribution

Refer to Appendix A.

The City has not identified specific geographic areas that will receive direct assistance in the program year.

E. Affordable Housing

The annual goals related to affordable housing are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

- Supporting 45 families with downpayment loan assistance for homeownership;
- Supporting 70 families improve the health and safety through rehabilitation loans;
- Developing 25 units of affordable rental housing;
- Developing 25 units of affordable rental housing specifically for seniors or persons with special needs;
- Developing 0 units of transitional housing.

F. Public Housing

The City does not own or operate any public housing, as this is undertaken by the State of Hawaii.

G. Homeless and Other Special Needs

Funding of \$2,670,513 (CDBG-R, CDBG, HOME and ESG funds), or over 10.25% of the City's total 14th Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Shelter Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$3,873,272 (HPRP funds), or over 14.86% of the City's total 14th Year Action Plan grant funds are targeted for funds to provide financial assistance, case management and housing stabilization services to individuals or families experiencing homelessness or at risk of becoming homeless; and for outreach and civil legal services to prevent homelessness and/or rapidly re-house persons who are homeless.

Funding of \$2,965,000 (HOME funds), or over 11.38% of the City's total 14th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

Actions to be taken to end chronic homelessness have been discussed in the Final Consolidated Plan for FY 2006-2010. These goals include providing services and emergency shelter, transitional housing, and permanent housing to the homeless. In formulating this plan, the City collaborated with Honolulu's Continuum of Care Consortium "Partners in Care." The Partners' planning committee created and maintains the "Hawaii Action Plan to End Homelessness," a ten-year plan to end homelessness which originated as an Oahu document that was expanded to include neighbor island counties by request. The City relies on Partners in Care to coordinate homeless activities among its members and to serve as a resource in the City's preparation of its Continuum of Care homeless grant application to HUD.

The City plans to assist nonprofit service providers and other government agencies in providing appropriate services, shelter and housing for individuals and families who are experiencing homelessness. Emergency and transitional shelters provide homeless individuals and families a secure place to sleep if only temporarily. The City's goals are to support the operation of such shelters and the provision of services to assist individuals and families in transitioning to permanent housing. Maintaining the existing emergency and transitional shelters is essential to allow continued operation. The City will provide funding if possible to facilitate continued operations and for required planning activities.

H. Other Actions

Other actions needed to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies have been discussed in the Final Consolidated Plan for FY 2006-2010. Examples include streamlining

the approval process for the development of affordable housing, continuing to improve coordination between private and public stakeholders and working to implement recommendations of the recently convened affordable housing task force. The City will continue to solicit public comments to address the changing needs of the low- and moderate-income residents of the City and County of Honolulu, and move toward addressing those needs.

I. HIV/AIDS Housing Goals

Annual goals for the City using HOPWA funds are identified in the logic model tables of the Final Consolidated Plan for FY 2006-2010. These include:

Providing emergency rent, mortgage and utility payments for 35 persons with HIV/AIDS;
Providing integrated case management services for 50 persons with HIV/AIDS;
Providing tenant-based rental assistance for 35 persons with HIV/AIDS;
Providing volunteer coordinator services to assist 35 persons with HIV/AIDS;
Providing housing-specific supportive services for 35 persons with HIV/AIDS.

Project sponsors are selected using a Request For Proposals (RFP) process.

J. Program Specific Requirements

1. CDBG

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 14th Year Action Plan.

2. HOME

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

K. Certifications

Refer to Appendix C.

L. Monitoring

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy perspective. The City's ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Federal Grants staff reviews and monitors the City's departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

CDBG, ESG, HOPWA and HOME programs' minority (inclusive of women's business enterprises) outreach to businesses is accomplished through the City's Department of Budget and Fiscal Services (Purchasing Division) by providing the General Contractor's Association (GCA) with a copy of all bid advertisements. 51% of the membership of the GCA are minorities whose minority status has been determined by the State of Hawaii, Department of Transportation (DOT). DOT minority/disadvantaged determinations are based on the Federal Transit Administration regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) annually publishes a notice in a newspaper of daily general circulation inviting minority and women's business enterprises to register to

participate in the CDBG and HOME program. The implementing agencies subsequently inform registered minority and women's businesses of contract, subcontract, vendor and/or supplier opportunities for goods and services under these programs.

The City's Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes on-site inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

APPENDIX A

COMMUNITY DEVELOPMENT LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006	2006	2007	2008	2008	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	
Strengthen communities	There is a lack of adequate facilities to serve persons with disabilities.	CDBG	PF-1	Acquire, construct or renovate a building to benefit persons with disabilities.	1	4	1	0	1	1	1	1	5	4	250 persons who are disabled will benefit from new or improved facilities.
	There is a lack of adequate facilities to serve the elderly.	CDBG	PF-2	Acquire, construct or renovate a building to benefit the elderly.	1	3	1	1	1	1	1	1	5	4	150 persons who are elderly will benefit from new or improved facilities.
	There is a lack of adequate childcare centers/facilities to serve low- and moderate-income youth.	CDBG	PF-3	Acquire, construct or renovate a building to serve predominantly low- and moderate-income children.	1	1	0	0	2	0	2	2	5	1	255 predominantly low- and moderate-income children will benefit from new or improved facilities.
	There is a lack of adequate youth centers/facilities to serve low- and moderate-income at-risk youth.	CDBG	PF-4	Acquire, construct or renovate a building to serve low- and moderate-income at-risk youth.	2		2	1	0	2	0	0	6	1	120 predominantly low- and moderate-income youth will benefit from new or improved facilities.
	There is a lack of adequate facilities to serve abused spouses and/or children.	CDBG	PF-5	Acquire, construct or renovate a building to benefit abused spouses and/or children.	0		1	1	1	1	1	0	3	1	45 persons who are abused spouses will benefit from new or improved facilities.
	There is a lack of adequate facilities for treatment and counseling of substance abusers.	CDBG	PF-6	Acquire, construct or renovate a building to benefit predominantly low- and moderate-income substance abusers.	1	1	0	1	1	0	1	1	3	2	45 persons who are substance abusers will benefit from new or improved facilities.
	There is a lack of safe houses for persons wishing to leave the sex trade industry and rebuild their lives.	CDBG	PF-7	Acquire, construct or renovate a building, which will serve as a safe house for persons who have chosen to leave prostitution.	0		0	0	0	1	1	0	1	0	50 persons will benefit from these safe houses.
	There is a lack of adequate health facilities to serve low- and moderate-income persons.	CDBG	PF-8	Acquire, construct or renovate a building which will serve as a health facility to benefit predominantly low- and moderate-income persons.	1	1	0	1	0	1	1	0	2	2	1,000 persons will benefit from new or improved facilities.

COMMUNITY DEVELOPMENT LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006	2006	2007	2008	2008	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	
	There is a need to improve public facilities through ADA compliance.	CDBG	PF-9	Construct or renovate facilities to comply with ADA requirements.	2	1	2	12	2		2		10	13	250 persons will benefit from these improved facilities.
	There is a lack of neighborhood facilities.	CDBG	PF-10	Acquire, construct or renovate buildings that benefit low- and moderate-income communities.	1		1		1	1			5	0	200 persons will benefit from these facilities.
	There is a lack of parks, recreational facilities.	CDBG	PF-11	Acquire, construct or renovate facilities that benefit low- and moderate-income communities.	0		1		0	1			2	0	200 persons will benefit from these facilities.
	There is a lack of facilities for persons in need.	CDBG	PF-12	Acquire, construct or renovate facilities that benefit low- and moderate-income persons in need.	0	1	1		0	1		0	2	1	200 persons will benefit from these facilities.
	There is a lack of adequate fire protection apparatus.	CDBG	PF-13	Acquire additional fire protection apparatus to benefit low- and moderate-income communities.	2		0	1	0	0			2	1	5000 persons will benefit from these facilities.
	There is a lack of adequate services for persons with disabilities.	CDBG	PS-1	Provide additional services to benefit persons who are disabled.	20	34	0		20	0			60	34	60 persons who are disabled will benefit from new or expanded services.
	There is a lack of adequate services for the elderly.	CDBG	PS-2	Provide additional services to benefit elderly persons.	30	4856	30	4738	30	30		30	150	9594	150 elderly persons will benefit from new or expanded services.
	There is a lack of services for low- and moderate-income youth.	CDBG	PS-3	Provide remedial educational, occupational skills developmental, recreational and/or other necessary supportive services for predominantly low- and moderate-income youth.	200	7755	200	18367	200	200			1000	26122	1,000 predominantly low- and moderate-income youth will benefit from new or expanded services.

COMMUNITY DEVELOPMENT LOGIC MODEL

GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005		2006		2007		2008		2009		TOTAL	TOTAL		OUTCOMES
					Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	2009	Proposed	Actual	
	There is a lack of adequate resources to meet the operational needs of agencies servicing abused spouses and/or children.	CDBG	PS-4	Provide additional funding for operation of facilities to benefit abused spouses and/or children.	50	1271	50	766	50	50	50	50	50	50		250	2037	250 persons who are abused will benefit from new or expanded services.
	There is a lack of adequate services for persons who are substance abusers.	CDBG	PS-5	Provide additional services to benefit predominantly low- and moderate-income persons who are substance abusers.	50	210	50		50	50	50		50			250	210	250 persons will benefit from new or expanded services.
	There is a lack of adequate life skills and employment training.	CDBG	PS-6	Provide additional services and resources to benefit predominantly low- and moderate-income persons needing life skills and/or employment training.	50	295	50	226	50	50	50		50			250	521	250 persons will be served through these services.
	There is a lack of adequate legal resources and services for low- and moderate-income persons.	CDBG	PS-7	Provide additional services and resources for persons needing legal counseling and advice.	50	1138	50	449	50	50	50		50			250	1587	250 persons will be served through these services.
	There is a lack of adequate public services resources and services to support safe houses.	CDBG	PS-8	Provide additional services and resources for persons needing to leave the sex trade industry.	0	117	0		25		0		25			50	117	50 persons will be served through these services.
	There is a lack of adequate services for persons in need.	CDBG	PS-9	Provide additional services for persons of low- and moderate-income in need.	100	1683	100	10820	100		100		100			500	27503	500 persons will be served through these services.
	There is a lack of adequate health services for low- and moderate-income persons.	CDBG	PS-10	Provide additional health services for persons of low- and moderate-income.	100	717	100		100		100		100			500	717	500 persons will be served through these services.
	Improve accessibility for the physically challenged.	CDBG	IN-1	Improve infrastructure for mobility impaired by removing barriers.	500	21943	500		500		0		0			1500	21943	1,500 ramps will be constructed to improve access for the mobility impaired.

COMMUNITY DEVELOPMENT LOGIC MODEL																
GOALS	PROBLEM / NEED	INPUTS	#	ACTIVITIES	2005	2005	2006	2006	2007	2007	2008	2008	2009	TOTAL	TOTAL	OUTCOMES
					Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual		
	Promote participation of grassroots faith-based and other community organizations.	CDBG	CD-3	Community, neighborhood and project development planning.	4	1	6		8		10		10	38	1	38 community projects obtain funding to address the most urgent needs outlined in the community's strategic plan.
	Commercial property owners in Chinatown cannot afford repairs to their properties.	CDBG	CD-4	Provide low interest loans to commercial property owners in Chinatown to correct deteriorated and hazardous conditions on their properties.	1		1		1		1		1	5	0	5 commercial property owners in Chinatown are able to operate in a safer and healthier environment.

APPENDIX B

APPLICATION FOR FEDERAL ASSISTANCE

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: City and County of Honolulu			Organizational Unit:	
			Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration	
Address:			Name and telephone number of person to be contacted on matters involving this application (give area code)	
Street: 530 South King Street			Prefix: Ms.	First Name: Holly
City: Honolulu			Middle Name	
County:			Last Name: Kawano	
State: Hawaii	Zip Code: 96813		Suffix:	
Country:			Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257			Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):			7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-218 TITLE (Name of Program): Community Development Block Grant			9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Fourteenth (14 th) Year Action Plan	
13. PROPOSED PROJECT			14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 07/01/08	Ending Date: 06/30/09		a. Applicant: First and Second	b. Project: First and Second
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 9,669,935. ⁰⁰		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant			DATE:	
c. State			b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local			<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other	\$ 400,000. ⁰⁰		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
f. Program Income	\$ 1,650,000. ⁰⁰		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 11,719,935. ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.				
a. Authorized Representative				
Prefix: Ms.	First Name: Mary		Middle Name: Patricia	
Last Name: Waterhouse			Suffix	
b. Title: Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3901	
Email: mpwaterhouse@honolulu.gov			Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative			e. Date Signed	

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: City and County of Honolulu			Organizational Unit:	
			Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration	
Address:			Name and telephone number of person to be contacted on matters involving this application (give area code)	
Street: 530 South King Street			Prefix: Ms.	First Name: Holly
City: Honolulu			Middle Name	
County:			Last Name: Kawano	
State: Hawaii	Zip Code: 96813		Suffix:	
Country:			Email: hkawano@honolulu.gov	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257			Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) <div style="display: flex; justify-content: space-around; width: 100px;"><div><input type="checkbox"/></div><div><input type="checkbox"/></div></div> Other (specify):			7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-231 TITLE (Name of Program): Emergency Shelter Grants Program			9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Fourteenth (14 th) Year Action Plan	
13. PROPOSED PROJECT			14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 07/01/08	Ending Date: 06/30/09		a. Applicant: First and Second	b. Project: First and Second
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 432,452. ⁰⁰		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	.00			
c. State	.00			
d. Local	.00			
e. Other	.00			
f. Program Income	.00		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
g. TOTAL	\$ 432,452. ⁰⁰		<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.				
a. Authorized Representative				
Prefix: Ms.	First Name: Mary		Middle Name: Patricia	
Last Name: Waterhouse			Suffix	
b. Title: Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3901	
Email: mpwaterhouse@honolulu.gov			Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative			e. Date Signed	

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION	
Legal Name: City and County of Honolulu	Organizational Unit: Department: Department of Budget and Fiscal Services
Organizational DUNS: 077701647	Division: Fiscal/CIP Administration
Address: Street: 530 South King Street	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly
City: Honolulu	Middle Name
County:	Last Name: Kawano
State: Hawaii Zip Code: 96813	Suffix:
Country:	Email: hkawano@honolulu.gov
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257	Phone Number (give area code): (808) 768-3930 Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):	7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-239 TITLE (Name of Program): HOME Investment Partnerships Program	9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Fourteenth (14 th) Year Action Plan
13. PROPOSED PROJECT Start Date: 07/01/08 Ending Date: 06/30/09	14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second
15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal \$ 4,181,074. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant . ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State . ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local . ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
e. Other \$ 2,200,000. ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$ 434,000. ⁰⁰	
g. TOTAL \$ 6,815,074. ⁰⁰	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.	
a. Authorized Representative	
Prefix: Ms. First Name: Mary Middle Name: Patricia	
Last Name: Waterhouse Suffix	
b. Title: Director, Department of Budget and Fiscal Services	c. Telephone Number (give area code): (808) 768-3901
Email: mpwaterhouse@honolulu.gov	Fax Number (give area code): (808) 768-3179
d. Signature of Authorized Representative	e. Date Signed

APPLICATION FOR FEDERAL ASSISTANCE

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier

5. APPLICANT INFORMATION	
Legal Name: City and County of Honolulu	Organizational Unit: Department: Department of Budget and Fiscal Services
Organizational DUNS: 077701647	Division: Fiscal/CIP Administration
Address: Street: 530 South King Street	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Holly
City: Honolulu	Middle Name
County:	Last Name: Kawano
State: Hawaii Zip Code: 96813	Suffix:
Country:	Email: hkawano@honolulu.gov
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257	Phone Number (give area code): (808) 768-3930 Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify):	7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-241 TITLE (Name of Program): Housing Opportunities for Persons with HIV/AIDS	9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Fourteenth (14 th) Year Action Plan
13. PROPOSED PROJECT Start Date: 07/01/08 Ending Date: 06/30/09	14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second
15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal \$ 433,000. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant . ⁰⁰	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State . ⁰⁰	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local . ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
e. Other \$ 12,870. ⁰⁰	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income . ⁰⁰	
g. TOTAL \$ 445,870. ⁰⁰	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.	
a. Authorized Representative	
Prefix: Ms. First Name: Mary	Middle Name: Patricia
Last Name: Waterhouse	Suffix
b. Title: Director, Department of Budget and Fiscal Services	c. Telephone Number (give area code): (808) 768-3901
Email: mpwaterhouse@honolulu.gov	Fax Number (give area code): (808) 768-3179
d. Signature of Authorized Representative	e. Date Signed

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier	
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier	
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier	
5. APPLICANT INFORMATION				
Legal Name: CITY AND COUNTY OF HONOLULU			Organizational Unit:	
			Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647			Division: Fiscal/CIP Administration	
Address:			Name and telephone number of person to be contacted on matters involving this application (give area code)	
Street: 530 South King Street			Prefix: Ms.	First Name: Holly
City: Honolulu			Middle Name	
County:			Last Name: Kawano	
State: Hawaii	Zip Code: 96813		Suffix:	
Country:			Email: <u>hkawano@honolulu.gov</u>	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257			Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) <div style="display: flex; justify-content: space-around; width: 100px;"><div><input type="checkbox"/></div><div><input type="checkbox"/></div></div> Other (specify):			7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14.257 TITLE (Name of Program): Homelessness Prevention and Rapid Re-Housing Program (HPRP)			9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu			11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Amended Action Plan for Homelessness Prevention and Rapid Re-Housing Program	
13. PROPOSED PROJECT			14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 09/01/09	Ending Date: 08/31/12		a. Applicant: First and Second	b. Project: First and Second
15. ESTIMATED FUNDING:			16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 4,016,074. ⁰⁰		a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant			b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State			<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local			17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other			<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income				
g. TOTAL	\$ 4,016,074. ⁰⁰			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.				
a. Authorized Representative				
Prefix: Mr.	First Name: Mark		Middle Name:	
Last Name: Oto			Suffix:	
b. Title: Deputy Director, Department of Budget and Fiscal Services			c. Telephone Number (give area code): (808) 768-3901	
Email: <u>moto@honolulu.gov</u>			Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative			e. Date Signed	

**APPLICATION FOR
FEDERAL ASSISTANCE**

Version 9/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
<input type="checkbox"/> Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION			
Legal Name: CITY AND COUNTY OF HONOLULU		Organizational Unit: Department: Department of Budget and Fiscal Services	
Organizational DUNS: 077701647		Division: Fiscal/CIP Administration	
Address: Street: 530 South King Street, Room 208		Name and telephone number of person to be contacted on matters involving this application (give area code)	
City: Honolulu		Prefix: Ms.	First Name: Holly
County:		Middle Name	
State: Hawaii		Last Name: Kawano	
Zip Code: 96813	Suffix:		
Country:	Email: <u>hkawano@honolulu.gov</u>		
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 99-6001257		Phone Number (give area code): (808) 768-3930	Fax Number (give area code): (808) 768-3294
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) <div style="display: flex; justify-content: space-around;"><div><input type="checkbox"/></div><div><input type="checkbox"/></div></div> Other (specify):		7. TYPE OF APPLICANT: (See back of form for Application Types) Other (specify): City and County	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14.253 TITLE (Name of Program): Community Development Block Grant (CDBG) Entitlement / Recovery Act Funded (CDBG-R)		9. NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): City and County of Honolulu		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Amended Action Plan for Community Development Block Grant Recovery Act Funds (CBBG-R)	
13. PROPOSED PROJECT Start Date: 09/01/09 Ending Date: 08/31/12		14. CONGRESSIONAL DISTRICTS OF: a. Applicant: First and Second b. Project: First and Second	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 2,626,694. ⁰⁰	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	.00		
c. State	.00		
d. Local	.00		
e. Other	.00		
f. Program Income	.00		
g. TOTAL	\$ 2,626,694. ⁰⁰	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES.			
a. Authorized Representative			
Prefix: Mr.		First Name: Rix	Middle Name:
Last Name: Maurer		Suffix: III	
b. Title: Director, Department of Budget and Fiscal Services		c. Telephone Number (give area code): (808) 768-3901	
Email: <u>rmaurer@honolulu.gov</u>		Fax Number (give area code): (808) 768-3179	
d. Signature of Authorized Representative		e. Date Signed	

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Adult Friends for Youth - PS - Youth Gang Prevention & Rehabilitation Program

Project Description

Provision of funds for staffing and project costs for a youth gang intervention program. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Kalihi area

Objective Number PS-3	Project ID 1
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	116,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	116,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
American Dream Downpayment Initiative (ADDI)

Project Description
Provision of funds for a homeowner downpayment loan program.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
Community-wide

Objective Number HO-2	Project ID 2
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 12

Funding Sources:

CDBG	.....
ESG	.....
HOME	35,488
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	35,488

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Boys and Girls Club of Hawaii – Youth Education Town

Project Description

Provision of funds for landscape design and construction related to a site in Nanakuli. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

89-153 Mano Avenue, Waianae, HI 96792

Objective Number PF-3	Project ID 3	Funding Sources:	
HUD Matrix Code 03D	CDBG Citation 570.201(c)	CDBG	1,000,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	
Performance Indicator Public Facility	Annual Units	HOPWA	
Local ID	Units Upon Completion 1	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	1,000,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Catholic Charities Hawaii - Program Service Center Renovations

Project Description

Provision of funds to renovate the Social Services Community Center by consolidating most of CCH's social service programs onto one campus. Additional funding is being provided for a project previously approved by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

1822 Keeaumoku Street, Honolulu, HI 96822

Objective Number PF-12	Project ID 4	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03	CDBG Citation 570.201(c)		2,000,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator Public Facility	Annual Units		
Local ID	Units Upon Completion 1		
			2,000,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Coalition for Specialized Housing - Hale Mohalu II

Project Description
Provision of funds for planning related to Hale Mohalu, an affordable rental housing project. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
TMK: 1-9-7-19:035, 787 Kamehameha Highway / 800 Third Street, Pearl City, HI 96782

Objective Number RH-1	Project ID 5	Funding Sources:	
HUD Matrix Code 12	CDBG Citation N/A	CDBG	
Type of Recipient Non-Profit	CDBG National Objective N/A	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	540,000
Performance Indicator Housing Units	Annual Units	HOPWA	
Local ID	Units Upon Completion 3	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	540,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Community Assistance

Project Description
Provision of funds for administrative support of the Rehabilitation Loan Program and eligible homeownership programs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 6	Funding Sources:	
HUD Matrix Code 21 A	CDBG Citation 570.206	CDBG	171,797
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09	HOME	
Performance Indicator N/A	Annual Units	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	171,797

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Community-Based Development

Project Description
Provision of funds for the administration and coordination of the City's efforts to provide community-based development.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 7	Funding Sources:	
HUD Matrix Code 21A	CDBG Citation 570.206	CDBG	533,436
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09	HOME	
Performance Indicator N/A	Annual Units	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	533,436

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Department of Community Services - Tenant-Based Rental Assistance (TBRA) Program

Project Description

Provision of funds to expand rental assistance services to eligible low- and moderate-income persons.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number RH-4	Project ID 8
HUD Matrix Code 05S	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	.....
ESG	.....
HOME	960,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	960,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Department of Community Services - Tenant-Based Rental Assistance (TBRA) Admin

Project Description
Provision of funds for the administration and coordination of the City's TBRA program.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 9	Funding Sources:	
HUD Matrix Code 21 A	CDBG Citation N/A	CDBG	
Type of Recipient Local Government	CDBG National Objective N/A	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09	HOME	152,979
Performance Indicator N/A	Annual Units	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	152,979

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Downpayment Loan Program

Project Description
Provision of funds for use in the Downpayment Loan Program.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
Community-wide

Objective Number HO-1	Project ID 10
HUD Matrix Code 13	CDBG Citation N/A
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator Households	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	.....
ESG	.....
HOME	1,250,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	1,250,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Catholic Charities Maililand

Project Description

Provision of grant funds for operating expenses related to the Maililand facility, a family transitional shelter. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

87-190 & 87-191 Maliona St. Waianae, HI 96792

Objective Number HP-1	Project ID 11	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03T	CDBG Citation		60,000
Type of Recipient Non-Profit	CDBG National Objective		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 250		60,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Child and Family Service

Project Description

Provision of grant funds for operating expenses related to domestic abuse shelters. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Suppressed

Objective Number HP-1	Project ID 12	Funding Sources:	
HUD Matrix Code 03T	CDBG Citation	CDBG	
Type of Recipient Non-Profit	CDBG National Objective	ESG	50,000
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	
Performance Indicator People	Annual Units	HOPWA	
Local ID	Units Upon Completion 400	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	50,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Hale Kipa

Project Description

Provision of grant funds for operating expenses and essential services related to a transitional living program.
This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

1326 Keeaumoku St., Honolulu, HI 96814 and 91-1002 Apaa Street, Ewa Beach, HI 96706

Objective Number HP-1, HP-2	Project ID 13	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03T	CDBG Citation 570.201(e)		60,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 15		60,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Hoomau Ke Ola

Project Description

Provision of grant funds for essential services related to homeless substance abusers on the Waianae Coast.
This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

84-1006 A & B Farrington Highway, Waianae HI 96792

Objective Number HP-2	Project ID 14
HUD Matrix Code 05	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	
ESG	40,000
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	40,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Housing Solutions - Loliana

Project Description

Provision of grant funds for operating expenses (\$40,004 – ESG) and essential services (\$20,000 – CDBG) related to the Loliana facility, a transitional shelter. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

565 Quinn Lane, Honolulu HI 96813

Objective Number HP-1, HP-2	Project ID 15	Funding Sources: CDBG 20,000 ESG 40,004 HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 60,004
HUD Matrix Code 03T	CDBG Citation 570.201(e)	
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator People	Annual Units	
Local ID	Units Upon Completion 200	

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Housing Solutions - Vancouver

Project Description

Provision of grant funds for essential services related to the Vancouver facility, a transitional shelter. This is a continuation project that was funded previously.

Objective category: X Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

2019 Vancouver Drive, Honolulu HI 96822

Objective Number HP-2	Project ID 16	Funding Sources:	
HUD Matrix Code 05	CDBG Citation 570.201(e)	CDBG	20,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	
Performance Indicator People	Annual Units	HOPWA	
Local ID	Units Upon Completion 120	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	20,000

The primary purpose of the project is to help: X the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Institute for Human Services

Project Description

Provision of grant funds for operating expenses and essential services related to the Sumner Street facility, an emergency shelter for men. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

350 Sumner Street, Honolulu HI 96817

Objective Number HP-1	Project ID 17
HUD Matrix Code 03T	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 1000

Funding Sources:

CDBG	102,452
ESG	107,548
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	210,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Kahumana

Project Description

Provision of grant funds for operating expenses related to the Kahumana transitional shelter. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

86-443 Kuwale Road and 86-705 Lualualei Homestead Road, Waianae HI 96792

Objective Number HP-1	Project ID 18	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03T	CDBG Citation		
Type of Recipient Non-Profit	CDBG National Objective		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 250		
			25,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Kalihi-Palama Health Center

Project Description

Provision of grant funds for essential services related to health clinic services at the Institute for Human Services Women and Families Shelter. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

546 Ka'aahi Street, Honolulu HI 96817

Objective Number HP-2	Project ID 19	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 05	CDBG Citation		83,900
Type of Recipient Non-Profit	CDBG National Objective		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 250		83,900

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Mental Health Kokua

Project Description

Provision of grant funds for essential services related to the Safe Haven transitional shelter. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

41 South Beretania Street, Honolulu HI 96813

Objective Number HP-2	Project ID 20
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – U.S. Vets

Project Description

Provision of grant funds for essential services related to the Kalaeloa program for homeless veterans. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Building 1772, Shangrila Road, Kalaeloa HI 96707

Objective Number HP-2	Project ID 21	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 05	CDBG Citation 570.201(e)		30,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 200		30,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

ESGP 08 – Windward Spouse Abuse

Project Description

Provision of grant funds for operating expenses related to a domestic violence shelter. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Suppressed

Objective Number HP-1	Project ID 22	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03T	CDBG Citation		26,000
Type of Recipient Non-Profit	CDBG National Objective		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 80		26,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Family Promise of Hawaii – PS - Guest Services Expansion - Asset Building & Child Emotional Care

Project Description

Provision of funds to assist families with children experiencing homelessness by helping them transition to sustainable independence. Specifically, the Project will collaborate with local churches, synagogues, mosques and temples to provide overnight accommodations and meals within their buildings; and connect families with community resources for housing, job training, education life skills, and health concerns. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number HP-2	Project ID 23	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 05	CDBG Citation 570.201(e)		109,325
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 120		109,325

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Fiscal Support

Project Description
Provision of funds for fiscal support of federally-funded programs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 24
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	117,174
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	117,174

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Good Beginnings Alliance - PS – Strengthening Families of Oahu's Keiki

Project Description

Provision of funds to support Strengthening Families of Oahu's Keiki, which provides early childhood and family strengthening services in homeless shelters. This is a continuation project that was funded previously.

Objective category: X Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

546 Ka'aahi Street, Honolulu HI 96817 and 85-638 Farrington Highway, Waianae HI 96792

Objective Number PS-9	Project ID 25
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 360

Funding Sources:

CDBG	171,004
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	171,004

The primary purpose of the project is to help: X the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Literacy, Inc. – PS - Family Literacy Program

Project Description

Provision of funds for staffing and project costs for the Family Literacy Program in Kuhio Park Terrace and Mayor Wright Housing in Kalihi. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Kuhio Park Terrace and Mayor Wright Housing in Kalihi

Objective Number PS-3	Project ID 26
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 350

Funding Sources:

CDBG	80,327
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	80,327

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Helping Hands Hawaii – PS - Community Clearinghouse

Project Description

Provision of funds for Community Clearinghouse operational costs for a program that solicits and receives donated goods to distribute to clients referred by social service agencies. This is a continuation project that was funded previously.

Objective category: X Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: X Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number PS-9	Project ID 27
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 2,800

Funding Sources:

CDBG	152,472
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	152,472

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Community Action Program, Inc. (HCAP) - Waianae District Center

Project Description

Provision of funds to renovate HCAP's Waianae District Center to accommodate existing and new programs. Additional funding is being provided for a project previously approved by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

85-555 Farrington Highway, Waianae, HI 96792

Objective Number PF-12	Project ID 28
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	1,500,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department – Aerial Waianae

Project Description

Provision of funds for acquisition of an aerial fire protection apparatus for the Waianae Fire Station. The service area for this fire station is 57.0 % low- and moderate-income households. This is a new project, although the City had acquired fire protection apparatus in the past.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Waianae Area

Objective Number PF-13	Project ID 29
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding Sources:

CDBG	814,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	814,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department - Tanker

Project Description

Provision of funds for acquisition of tanker fire protection apparatus for the Hauula, Nanakuli, Wahiawa and Waianae Fire Stations. The service areas for these fire stations are respectively 61.7%, 58.2%, 52.4% and 57.0 % low- and moderate-income households. Additional funding is being provided for a project previously approved by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Hauula, Nanakuli, Wahiawa and Waianae areas

Objective Number PF-13	Project ID
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 4

Funding Sources:

CDBG	1,186,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,186,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
HOPWA 08 – Administration

Project Description
Provision of funds for administrative support of the HOPWA program.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 30
HUD Matrix Code 31B	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	_____
ESG	_____
HOME	_____
HOPWA	12,990
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	12,990

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

HOPWA 08 – Gregory House Programs

Project Description

Provision of grant funds for tenant-based rental assistance (\$273,982) and supportive services (\$65,767) to support persons with HIV/AIDS. This is a continuation project that was funded previously.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number SN-3,4,5,6	Project ID 31	Funding Sources:	
HUD Matrix Code 31C	CDBG Citation	CDBG	
Type of Recipient Non-Profit	CDBG National Objective	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	
Performance Indicator People	Annual Units	HOPWA	339,749
Local ID	Units Upon Completion 35	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	339,749

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

HOPWA 08 – Life Foundation

Project Description

Provision of grant funds for short term rent, utility and mortgage payments (\$41,985), supportive services (\$48,646) and emergency rental/housing assistance (\$2,500) to support persons with HIV/AIDS. This is a continuation project that was funded previously.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number SN-2,3,6	Project ID 32
HUD Matrix Code 31C	CDBG Citation
Type of Recipient Non-Profit	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	_____
ESG	_____
HOME	_____
HOPWA	93,131
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	93,131

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Housing Solutions, Inc. – Seawinds Apartments

Project Description
Provision of funds for building construction of a transitional housing complex on the Leeward Coast.
Additional funding is being provided for a project previously approved by HUD.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
TMK: 8-5-028:044, Kauiokealani Place, Waianae, HI 96792

Objective Number RH-2	Project ID 33	Funding Sources:	
HUD Matrix Code 12	CDBG Citation N/A	CDBG	
Type of Recipient Non-Profit	CDBG National Objective N/A	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	1,280,409
Performance Indicator Housing Units	Annual Units	HOPWA	
Local ID	Units Upon Completion 20	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	1,280,409

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Hui Kauhale, Inc. - Ewa Villages

Project Description

Provision of funds for construction costs related to an affordable rental housing project for lower-income families in the Ewa Villages. Additional funding is being provided for a project previously approved by HUD.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Ewa Villages, Area H, Ewa Beach, HI 96706

Objective Number RH-3	Project ID 34	Funding Sources: CDBG ESG HOME 925,000 HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 925,000
HUD Matrix Code 12	CDBG Citation N/A	
Type of Recipient Non-Profit	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	
Performance Indicator Housing Units	Annual Units	
Local ID	Units Upon Completion 5	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Independent Living Waipahu, Inc. - Renovation of Waipahu Accessible Facility for Persons with Disabilities

Project Description

Provision of funds for renovation, including plumbing and flooring replacement for the Waipahu facility.
Additional funding is being provided for a project previously approved by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

94-909 Kauolu Place, #211, Waipahu, HI 96797

Objective Number PF-1	Project ID 35	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03B	CDBG Citation 570.201(c)		186,250
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator Public Facility	Annual Units		
Local ID	Units Upon Completion 1		
			186,250

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Kahi Mohala (Sutter Health Pacific) - Lehua Acute Inpatient and Admissions Area Renovation

Project Description

Provision of funds for rehabilitation costs related to the Lehua acute care inpatient unit and admissions area at Kahi Mohala. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

91-2301 Old Fort Weaver Road, Ewa Beach, HI 96706

Objective Number PF-8	Project ID 37	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03P	CDBG Citation 570.201(c)		547,816
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator Public Facility	Annual Units		
Local ID	Units Upon Completion 1		
			547,816

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Institute for Human Services, Inc. - Sumner Street Men's Shelter Renovations

Project Description

Provision of funds for rehabilitation costs, including repaving the parking lot and installing ceiling fans for the Sumner Street Men's Shelter. Additional funding is being provided for a project previously approved by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

350 Sumner Street, Honolulu, HI 96817

Objective Number HP-4	Project ID 36	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03C	CDBG Citation 570.201(c)		60,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator Public Facility	Annual Units		
Local ID	Units Upon Completion 1		
			60,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Labor Standards Monitoring

Project Description
Provision of funds for the administration and coordination of the City's Labor Standards monitoring for CDBG- and HOME-funded projects.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 38	Funding Sources: CDBG 89,556 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total 89,556
HUD Matrix Code 21A	CDBG Citation 570.206	
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09	
Performance Indicator N/A	Annual Units	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Lanakila Pacific – Bachelot Renovations Phase II

Project Description

Provision of funds for planning and engineering related to rehabilitation of their Bachelot Street facility to meet ADA requirements. Additional funding is being provided for a project previously approved by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

1809 Bachelot Street, Honolulu, HI 96817

Objective Number PF-12	Project ID 39	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 03	CDBG Citation 570.201(c)		300,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator Public Facility	Annual Units		
Local ID	Units Upon Completion 1		300,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Moiliili Community Center - PS - Senior Support Center Program

Project Description

Provision of funds to continue a public service program for seniors. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number PS-2	Project ID 40	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 05A	CDBG Citation 570.201(e)		100,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 22		
			100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Pacific Housing Assistance Corporation - Villas at Malu'ohai

Project Description
Provision of funds for onsite improvements for the Villas at Malu'ohai, an affordable rental apartment complex.
This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
TMK: 9-1-016:064, Kapolei, HI 96707

Objective Number RH-1	Project ID 42	Funding Sources:	
HUD Matrix Code 12	CDBG Citation N/A	CDBG	
Type of Recipient Non-Profit	CDBG National Objective N/A	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	1,500,000
Performance Indicator Housing units	Annual Units	HOPWA	
Local ID	Units Upon Completion 6	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	1,500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Economic Development

Project Title

Parents and Children Together - Business Start-Up

Project Description

Provision of funds for the Economic Development Center, that assists in creating micro-enterprises to help low- and moderate-income individuals achieve "self-sufficiency." This is a continuation project that was funded previously.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number ED-1	Project ID 43	Funding Sources:	
HUD Matrix Code 18C	CDBG Citation 570.201(o)	CDBG	120,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	ESG	
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09	HOME	
Performance Indicator Businesses	Annual Units	HOPWA	
Local ID	Units Upon Completion 10	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	120,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Parents and Children Together - PS – Family Peace Center

Project Description

Provision of funds to continue and expand comprehensive crisis response, care and support for victims of domestic violence. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number PS-4	Project ID 44
HUD Matrix Code 05G	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 250

Funding Sources:

CDBG	135,933
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	135,933

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Program Administration

Project Description
Provision of funds for administrative costs associated with the City's CDBG and HOME programs, and oversight of the ESG and HOPWA programs.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 45
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	726,668
ESG	
HOME	171,198
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	897,866

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
Special Projects

Project Description

Provision of funds for the administration and coordination of the City's efforts to support CDBG-eligible special projects.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area
N/A

Objective Number AD-2	Project ID 46
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective 570.208(d)(4)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 06/30/09
Performance Indicator N/A	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	625,356
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	625,356

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

United States Veterans Initiative – PS – Homeless Veterans Substance Abuse Program

Project Description

Provision of funds to support the expansion of its Homeless Veterans Substance Abuse Program. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number PS-5	Project ID 47	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 05	CDBG Citation 570.201(e)		90,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 90		90,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Windward Spouse Abuse Shelter - PS - Retention

Project Description

Provision of funds for staffing and operations for an emergency shelter and supportive services for victims of domestic violence and the homeless. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Suppressed

Objective Number PS-4	Project ID 48	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	
HUD Matrix Code 05	CDBG Citation 570.201(e)		154,369
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)		
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09		
Performance Indicator People	Annual Units		
Local ID	Units Upon Completion 300		
			154,369

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

ALTERNATIVE PROJECTS

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Women In Need - PS - WIN Expansion

Project Description

Provision of funds for staffing and operations to provide supportive services for persons transitioning out of abuse shelters and substance abuse treatment facilities, as well as others at risk of homelessness. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Waianae Coast and Wahiawa areas

Objective Number PS-9	Project ID 49
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 84

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Volunteer Legal Services Hawaii – PS – Housing Support Legal Program

Project Description

Provision of funds for staffing and overhead for the Homeless Support Legal Program, which provides legal support for people in emergency and transitional shelters. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number PS-7	Project ID
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 300

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

New Life Body of Christ Christian Church – PS - New Life Body of Christ Community Outreach Services Project

Project Description

Provision of funds for operations of the Youth & Computer Learning Center, Clothing Closet, and Food Closet. This is a continuation project that was funded previously.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Wahiawa area

Objective Number PS-9	Project ID
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 215

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	93,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	93,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Family Law Clinic dba Ala Kuola – PS

Project Description

Provision of funds for staffing and overhead for a program that assists victims of domestic abuse by helping them obtain temporary restraining orders (TROs) or protective orders against their abusers in Family Court. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

Community-wide

Objective Number PS-7	Project ID
HUD Matrix Code 05C	CDBG Citation 570.201(e)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 600

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	137,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	137,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department - Tanker

Project Description

Provision of funds for acquisition of tanker fire protection apparatus for the Hauula, Nanakuli, Wahiawa and Waianae Fire Stations. The service areas for these fire stations are respectively 61.7%, 58.2%, 52.4% and 57.0 % low- and moderate-income households. Additional funding is being provided for a project previously approved by HUD.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Hauula, Nanakuli, Wahiawa and Waianae areas

Objective Number PF-13	Project ID
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 4

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	214,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	214,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Waianae Coast Comprehensive Health Center - Waianae Water Effluent Reuse System Project

Project Description

Provision of funds for the Waianae Water Effluent Reuse System Project, that will reuse treated water for landscaping and fire retardation at the health center. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

86-260 Farrington Hwy., Waianae, HI 96792

Objective Number PF-8	Project ID
HUD Matrix Code 03P	CDBG Citation 570.201(c)
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	732,817
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	732,817

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Honolulu Fire Department – Aerial Pawaa

Project Description

Provision of funds for acquisition of an aerial fire protection apparatus for the Pawaa Fire Station. The service area for this fire station is 58.1 % low- and moderate-income households. This is a new project, although the City had acquired fire protection apparatus in the past.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

Pawaa Area

Objective Number PF-13	Project ID
HUD Matrix Code 03O	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective 570.208(a)(1)
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Public Facility	Annual Units
Local ID	Units Upon Completion 1

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	1,000,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,000,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Housing Solutions, Inc. – Seawinds Apartments

Project Description

Provision of funds for building construction of a transitional housing complex on the Leeward Coast.
Additional funding is being provided for a project previously approved by HUD.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

TMK: 8-5-028:044, Kauiokealani Place, Waianae, HI 96792

Objective Number RH-2	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 20

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	_____
ESG	_____
HOME	1,219,591
HOPWA	_____
Total Formula	_____
Prior Year Funds	_____
Assisted Housing	_____
PHA	_____
Other Funding	_____
Total	1,219,591

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Pacific Housing Assistance Corporation - Villas at Malu'ohai

Project Description
Provision of funds for onsite improvements for the Villas at Malu'ohai, an affordable rental apartment complex.
This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area
TMK: 9-1-016:064, Kapolei, HI 96707

Objective Number RH-1	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing units	Annual Units
Local ID	Units Upon Completion 6

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	
ESG	
HOME	1,500,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Housing

Project Title
Coalition for Specialized Housing – Hale Mohalu II

Project Description
Provision of funds for onsite improvements related to Hale Mohalu, an affordable rental housing project. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

TMK: 1-9-7-19:035, 787 Kamehameha Highway & 800 Third Street, Pearl City, HI 96782

Objective Number RH-1	Project ID
HUD Matrix Code 12	CDBG Citation N/A
Type of Recipient Non-Profit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/08	Completion Date (mm/dd/yyyy) 12/31/09
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion 10

Funding up to (to the extent not funded as a final selected project):

Funding Sources:

CDBG	
ESG	
HOME	2,000,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	2,000,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs.

**HOMELESSNESS PREVENTION AND
RAPID RE-HOUSING PROGRAM (HPRP)
UNDER THE AMERICAN RECOVERY AND
REINVESTMENT ACT (ARRA) OF 2009
PROJECTS**

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Catholic Charities Hawaii -

Project Description

Provision of funds to provide financial assistance, case management and housing stabilization services to individuals or families experiencing homelessness or at risk of becoming homeless. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

200 North Vineyard Boulevard, Second Floor, Honolulu, HI 96817

Objective Number	Project ID
HP-3	*74
HUD Matrix Code	CDBG Citation
03T	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/11
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	0

Funding Sources:

HPRP	973,432
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	973,432

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Helping Hands Hawaii -

Project Description

Provision of funds to provide financial assistance and case management services to individuals and families experiencing homelessness or at risk of becoming homeless. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

2100 North Nimitz Highway, Honolulu, HI 96819

Objective Number	Project ID
HP-3	*72
HUD Matrix Code	CDBG Citation
03T	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/11
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	0

Funding Sources:

HPRP	500,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

The Insitute for Human Services (IHS) -

Project Description

Provision of funds for financial assistance, case management and housing stabilization services to individuals and families experiencing homelessness or at risk of becoming homeless. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

546 Ka'aahi Street, Honolulu, HI 96817

Objective Number	Project ID
HP-3	*63
HUD Matrix Code	CDBG Citation
03T	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/11
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	0

Funding Sources:

HPRP	1,100,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	1,100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Kalihi-Palama Health Center -

Project Description

Provision of funds to provide financial assistance, case management and housing stabilization services to individuals or families experiencing homelessness or at risk of becoming homeless. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

915 North King Street, Honolulu, HI 96817

Objective Number	Project ID
HP-3	*73
HUD Matrix Code	CDBG Citation
03T	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/11
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	0

Funding Sources:

HPRP	500,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	500,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Legal Aid Society of Hawaii -

Project Description

Provision of funds to provide legal services to help clients stabilize and maintain their current living situations to prevent homelessness and to assist persons in overcoming barriers to housing. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

Hwy., Kaneohe, Hawaii 96744; and 85-670 Farrington Hwy.,

Objective Number	Project ID
PF-7	*62
HUD Matrix Code	CDBG Citation
05C	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/11
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	0

Funding Sources:

HPRP	300,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	300,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Volunteer Legal Services Hawaii -

Project Description

Provision of funds for outreach and civil legal services to prevent homelessness and/or rapidly re-house persons who are homeless. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

545 Queen Street Suite 100, Honolulu, HI 96813

Objective Number PS-7	Project ID *69
HUD Matrix Code 05C	CDBG Citation N/A
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 09/30/09	Completion Date (mm/dd/yyyy) 09/30/11
Performance Indicator People	Annual Units
Local ID	Units Upon Completion 0

Funding Sources:

HPRP	100,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Waianae Coast Comprehensive Health Center -

Project Description

Provision of funds to provide financial assistance, outreach and case management services to individuals and families experiencing homelessness. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

86-260 Farrington Hwy, Waianae, HI 96792-3199

Objective Number	Project ID
HP-3	*68
HUD Matrix Code	CDBG Citation
03T	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/11
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	0

Funding Sources:

HPRP	219,840
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	219,840

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Waikiki Health Center -

Project Description

Provision of funds to provide outreach, case management, housing search and placement services to individuals and families experiencing homelessness or at risk of becoming homeless. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

277 Ohua Avenue, Honolulu, HI 96815

Objective Number	Project ID
HP-3	*66
HUD Matrix Code	CDBG Citation
03T	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/11
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	0

Funding Sources:

HPRP	180,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	180,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

ADMINISTRATION

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Administration

Project Title

City and County of Honolulu - Upgrade and Maintenance of Housing Management Information System; and Administrative Costs (2.5% of Grant)

Project Description

Provision of funds for upgrade and maintenance of the Housing Information Management System (HMIS) and administrative support. This is a new project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number	Project ID
AD-2	*81
HUD Matrix Code	CDBG Citation
21A	N/A
Type of Recipient	CDBG National Objective
Nonprofit	N/A
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
Local Government	
Local ID	Units Upon Completion
	N/A

Funding Sources:

HPRP	142,802
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	142,802

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**COMMUNITY DEVELOPMENT BLOCK
GRANT RECOVERY PROGRAM (CDBG-R)
UNDER THE AMERICAN RECOVERY AND
REINVESTMENT ACT (ARRA) OF 2009
PROJECTS**

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Alternative Structures International - Ohana Ola O Kahumana Transitional Housing Program for Homeless Families with Minor Dependent Children

Project Description

Provision of funds to renovate 14 units in Kahumana Phase I and to add one additional one-bedroom unit. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

86-704 Luualalei Homestead Road, Waianae, HI 96792

Objective Number	Project ID
PF-12	*57
HUD Matrix Code	CDBG Citation
14B	§570.201(c)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
Housing Units	
Local ID	Units Upon Completion
	15

Funding Sources:

CDBG-R	700,985
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	700,985

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Revised May 2012

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Housing

Project Title

Central Oahu Youth Services Association - Boys Home Rehabilitation

Project Description

Provision of funds for the renovation of Central Oahu Youth Services Association (COYSA) leased properties from the City and County of Honolulu. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

66-528 Haleiwa Road, Haleiwa, HI 96712

Objective Number	Project ID
PF-5	*56
HUD Matrix Code	CDBG Citation
03D	§570.201(c)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	1

Funding Sources:

CDBG-R	273,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	273,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Revised May 2012

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Gregory House - Gregory House Renovation

Project Description

Provision of funds to support renovation of the Gregory House transitional housing facility. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

1653 Mott Smith Drive, Honolulu, HI 96822

Objective Number	Project ID
PF-10	*59
HUD Matrix Code	CDBG Citation
03S	§570.201(c)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
Public Facility	
Local ID	Units Upon Completion
	1

Funding Sources:

CDBG-R	393,333
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	393,333

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Revised May 2012

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Hawaii Family Law Clinic - dba Ala Kuola

Project Description

Provision of funds for staffing and overhead for a program that assists victims of domestic abuse by helping them obtain temporary restraining orders (TROs) or protective orders against their abusers in Family Court. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

550 Halekauwila Street, Honolulu, HI 96813

Objective Number	Project ID
PS-7	*53
HUD Matrix Code	CDBG Citation
05C	§570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	600

Funding Sources:

CDBG-R	237,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	237,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Revised May 2012

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Kokua Kalihi Valley - Community Health Center Expansion

Project Description

Provision of funds to support the Health Center's expansion of community health and economic development services through the rehabilitation of the old "P&P Building." This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

2239 North School Street, Honolulu, HI 96819

Objective Number	Project ID
PF-10	*58
HUD Matrix Code	CDBG Citation
03P	§570.201(c)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(1)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
Public Facility	
Local ID	Units Upon Completion
	1

Funding Sources:

CDBG-R	800,000
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	800,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Legal Aid Society of Hawaii - Home Preservation Project

Project Description

Provision of funds to establish a Home Preservation Project on Oahu to provide legal services to prevent homelessness due to foreclosures, illegal mortgage scams and evictions. This is a new project.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area

924 Bethel Street, Honolulu, Hawaii 96813; 47-773 Kamehameha Hwy., Kaneohe, Hawaii 96744; and 85-670 Farrington Hwy., Waianae, Hawaii 96792

Objective Number	Project ID
PS-7	*54
HUD Matrix Code	CDBG Citation
05C	§570.201(e)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(2)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
People	
Local ID	Units Upon Completion
	230

Funding Sources:

CDBG-R	82,433.32
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	82,433.32

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Revised May 2012

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need

Public Facilities and Services

Project Title

Waianae Coast Comprehensive Health Center - Waianae Water Effluent Reuse System Project

Project Description

Provision of funds for the Waianae Water Effluent Reuse System Project, that will reuse treated water for landscaping and fire retardation at the health center. This is a new project.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area

86-260 Farrington Hwy, Waianae, HI 96792-3199

Objective Number	Project ID
PF-8	*55
HUD Matrix Code	CDBG Citation
03P	§570.201(c)
Type of Recipient	CDBG National Objective
Nonprofit	§570.208(a)(1)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
Public Facility	
Local ID	Units Upon Completion
	1

Funding Sources:

CDBG-R	0.00
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	-

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Revised May 2012

ADMINISTRATION

TABLE 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name: City & County of Honolulu

Priority Need
Administration

Project Title
City and County of Honolulu - Administration

Project Description

Provision of funds for administrative costs associated with the City's CDBG-R program. This is a new project.

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area

N/A

Objective Number	Project ID
AD-2	*60
HUD Matrix Code	CDBG Citation
21A	§570.206
Type of Recipient	CDBG National Objective
Local Government	§570.208(d)(4)
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
09/30/09	09/30/12
Performance Indicator	Annual Units
Local Government	
Local ID	Units Upon Completion
	N/A

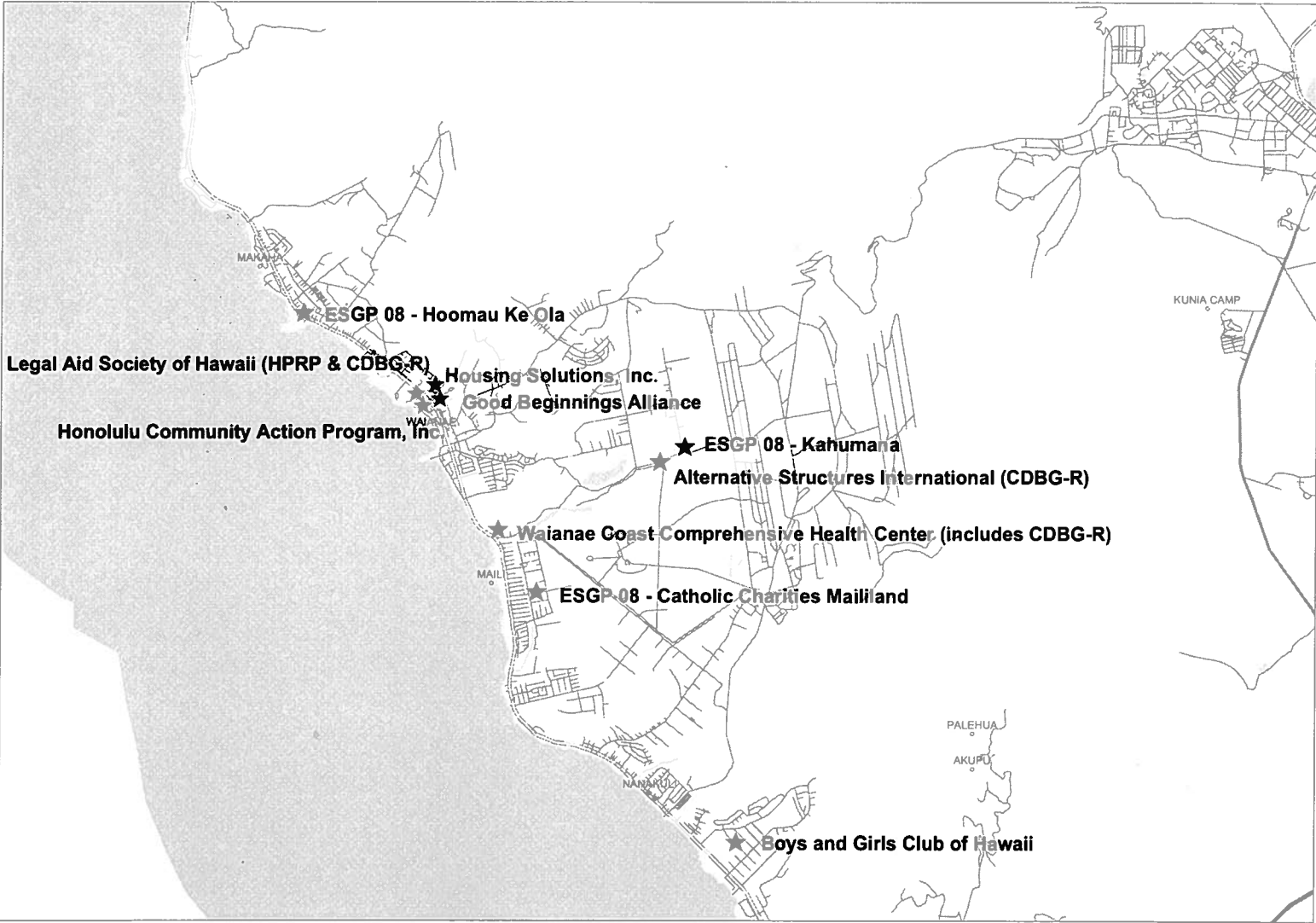
Funding Sources:

CDBG-R	139,942.68
	-
	-
	-
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	139,942.68

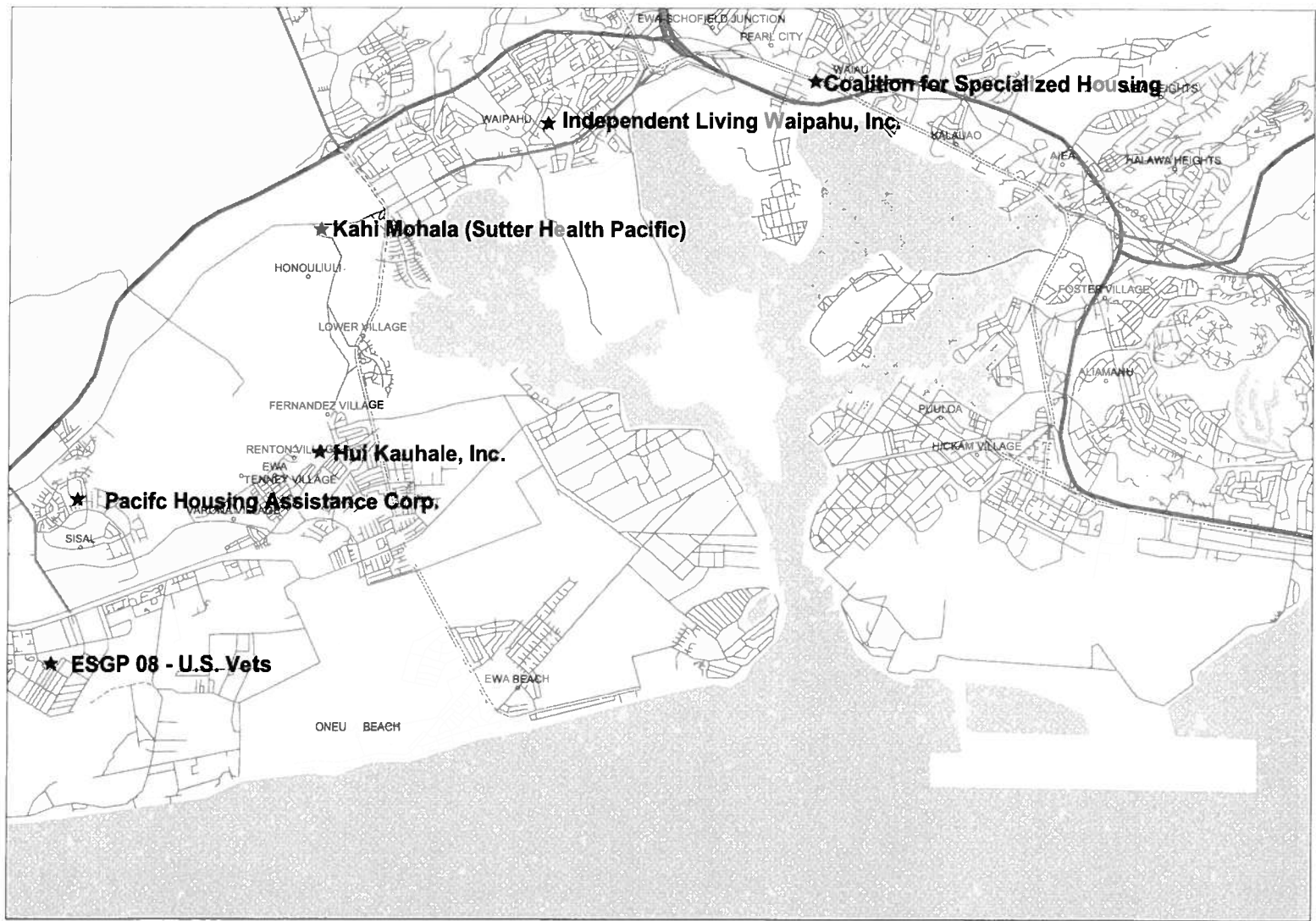
The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

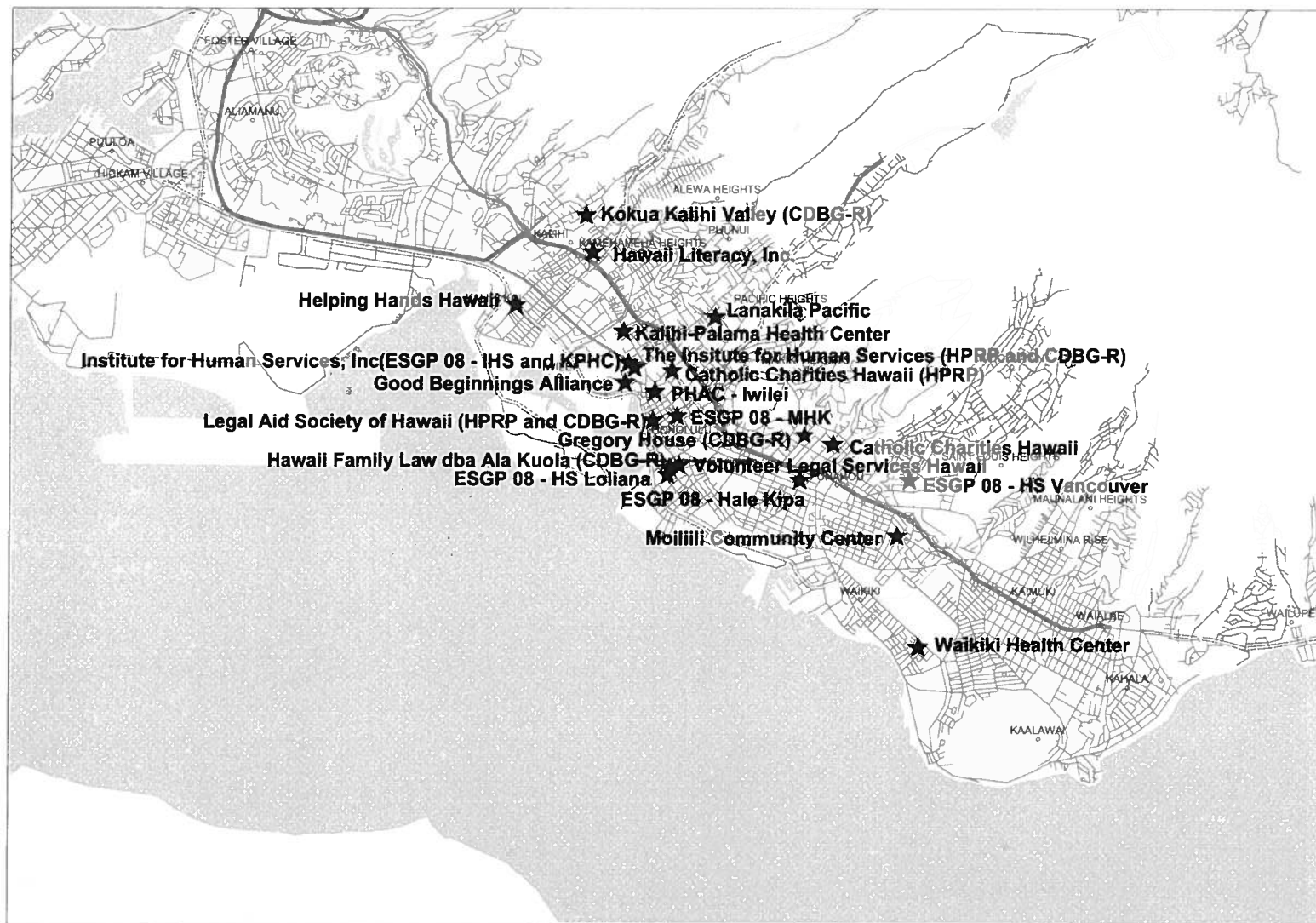
Revised May 2012

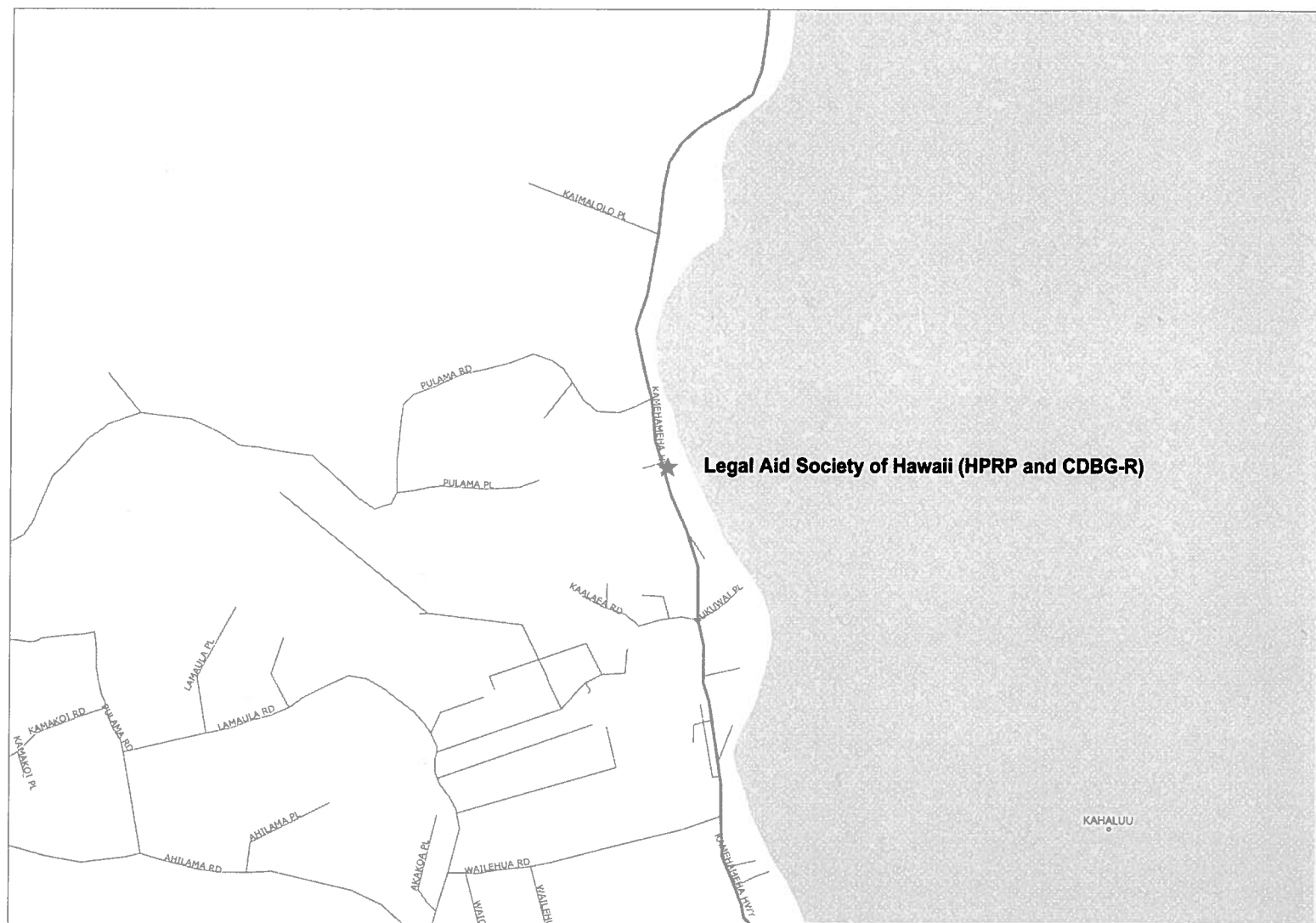
MAPS











APPENDIX C

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2006, 2007 & 2008 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

LOCAL GOVERNMENT GRANTEE

FY 2008 EMERGENCY SHELTER GRANTS PROGRAM

CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Mufi Hannemann, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (2) The building standards requirement of 24 *CFR* 576.55.
- (3) The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (7) The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

(11) The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

(12) The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

(13) HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

By:

Signature of Director of the Department of Budget and Fiscal Services
for Chief Executive Officer and Date

Mary Patricia Waterhouse
Typed Name of Signatory

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services
530 South King Street, Basement, 1st, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Budget and Fiscal Services
650 South King Street, 4th Floor
Honolulu, HI 96813

Department of Community Services
715 South King Street, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Community Services
711 Kapiolani Blvd., #1422
Honolulu, HI 96813

Department of Community Services
51 Merchant Street
Honolulu, HI 96813

Department of Community Services
1000 Ulu Ohia Street #204
Kapolei, HI 96707

Department of Design and Construction
650 South King Street, 11th Floor
Honolulu, HI 96813

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or

State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).